

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	10	\$262,785	\$88,580
Administration	2	\$84,028	\$25,910
Maintenance	3	\$67,334	\$16,360
Cafeteria	3	\$25,322	\$12,762
Governing Board Member	5	\$0	\$0