

| Department                    | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|-----------|-------------|--|
| San Joaquin Elementary School | 83        | \$3,555,731 | \$789,880                              |
| Tranquillity High School      | 76        | \$2,277,195 | \$476,764                              |
| Tranquillity Elementary       | 25        | \$970,415   | \$182,280                              |
| District Office               | 17        | \$906,640   | \$171,141                              |
| District                      | 74        | \$888,189   | \$157,976                              |
| Cantua Elementary School      | 25        | \$838,043   | \$179,850                              |
| Helm Elementary School        | 14        | \$469,104   | \$85,064                               |
| Rio Del Rey Continuation H.S. | 2         | \$76,862    | \$12,152                               |
| Board Member                  | 7         | \$4,200     | \$0                                    |