

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	59	\$6,249,899	\$1,755,434
Public Works	18	\$1,185,358	\$258,181
Child Development Center	36	\$978,083	\$340,478
Finance Department	7	\$604,585	\$131,537
Planning	20	\$589,080	\$100,941
City Manager	5	\$532,584	\$67,260
Economic Development	4	\$451,719	\$116,890
Community Services	16	\$381,374	\$56,113
Human Resources	4	\$323,348	\$68,140
Youth Services	31	\$314,126	\$37,701
Information Technology	3	\$307,810	\$82,755
Building	3	\$292,368	\$62,529
City Attorney	2	\$276,702	\$44,784
Adult Services	7	\$212,941	\$59,662
City Council	5	\$96,048	\$21,919