| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | $\mathbf{6}$ | $\$ 128,229$ | $\$ 30,970$ |  |
| Administration | 1 | $\$ 39,420$ | $\$ 15,031$ |  |
| Governing Board | $\mathbf{3}$ | $\$ 0$ | $\$ 0$ |  |

