

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Ed	258	\$14,062,614	\$4,033,820
Sunnyside High School	228	\$11,828,982	\$3,847,125
Bullard High School	200	\$9,840,502	\$3,359,525
Fresno High School	199	\$9,823,306	\$3,415,623
Roosevelt High School	190	\$9,336,517	\$3,150,148
Maintenance And Operations	154	\$9,261,802	\$3,034,074
Mclane High School	173	\$8,443,026	\$2,855,712
Edison High School	163	\$8,206,371	\$2,818,477
Hoover High School	183	\$8,198,036	\$2,970,203
Instructional Services	73	\$4,863,473	\$1,323,307
Kings Canyon Middle School	93	\$4,472,711	\$1,482,363
Tenaya Middle School	92	\$4,388,228	\$1,471,876
Duncan Polytechnical	83	\$4,333,136	\$1,354,046
Fort Miller Middle School	87	\$4,106,860	\$1,377,421
Technology Services	62	\$4,008,411	\$1,232,430
Sequoia Middle School	80	\$3,843,822	\$1,241,954
Storey Elementary	91	\$3,816,247	\$1,339,763
Scandinavian Middle School	83	\$3,777,870	\$1,264,576
Ahwahnee Middle School	75	\$3,623,311	\$1,259,235
Transportation	103	\$3,584,325	\$1,601,791
Terronez Middle School	81	\$3,559,671	\$1,287,790
Burroughs Elementary	79	\$3,543,278	\$1,101,320
Tioga Middle School	72	\$3,532,288	\$1,208,606
Hamilton School	72	\$3,427,014	\$1,126,065
Norseman Elementary	80	\$3,369,227	\$1,125,015
Yosemite Middle School	71	\$3,340,643	\$1,121,438
Independent Study	53	\$3,243,344	\$942,708
Rowell Elementary	67	\$3,236,089	\$999,626
Wawona Middle School	65	\$3,122,850	\$1,027,316
Ewing Elementary	81	\$3,118,517	\$1,108,027

Hidalgo Elementary	70	\$3,098,978	\$1,062,960
Birney Elementary	67	\$3,046,580	\$1,012,306
Yokomi Elementary	65	\$3,040,084	\$956,718
Greenberg Elementary	74	\$3,005,061	\$1,131,955
Leavenworth Elementary	68	\$2,955,236	\$1,005,921
Edison-Computer tech 7-8	53	\$2,946,214	\$931,300
Calwa Elementary	59	\$2,938,587	\$937,336
Figarden Elementary	77	\$2,905,707	\$1,080,022
Addams Elementary	61	\$2,861,523	\$903,864
Columbia Elementary	62	\$2,843,435	\$909,783
Bullard Talent 7-8	64	\$2,832,289	\$848,629
Viking Elementary	62	\$2,809,689	\$918,039
Roeding Elementary	67	\$2,776,653	\$925,205
Wilson Elementary	61	\$2,776,181	\$911,058
Health Services	56	\$2,681,538	\$859,676
Mayfair Elementary	59	\$2,663,052	\$890,197
Lane Elementary	63	\$2,662,661	\$932,930
Thomas Elementary	63	\$2,638,638	\$857,498
Centennial Elementary	61	\$2,621,854	\$812,116
Winchell Elementary	60	\$2,591,195	\$803,670
Bakman Elementary	55	\$2,586,260	\$791,939
Pyle Elementary	62	\$2,580,478	\$832,607
Vang Pao Elementary	53	\$2,567,953	\$799,919
Olmos Elementary	54	\$2,566,940	\$863,813
Plant Operations	68	\$2,562,909	\$1,155,777
Muir Elementary	58	\$2,557,579	\$850,429
Holland Elementary	66	\$2,557,577	\$1,009,225
Turner Elementary School	56	\$2,552,980	\$843,165
Powers Elementary	68	\$2,552,811	\$920,744
Tehipite Middle School	58	\$2,533,376	\$929,537
Balderas Elementary	58	\$2,520,567	\$815,767
Prevention And Intervention	48	\$2,495,591	\$839,199

Slater Elementary	61	\$2,494,574	\$804,142
Cooper Middle School	53	\$2,475,994	\$816,909
Delmar Elementary	52	\$2,469,839	\$834,764
Vinland Elementary School	55	\$2,441,554	\$765,385
Ayer Elementary	58	\$2,390,255	\$824,638
Ericson Elementary	60	\$2,379,221	\$796,313
Baird	49	\$2,378,657	\$778,257
Easterby Elementary	55	\$2,361,844	\$798,908
Fremont Elementary	63	\$2,360,721	\$877,067
Manchester Gate	49	\$2,318,455	\$723,421
Aynesworth Elementary	51	\$2,316,801	\$758,939
Wishon Elementary	52	\$2,310,621	\$808,902
Homan Elementary	57	\$2,284,557	\$730,325
Lincoln Elementary	49	\$2,283,067	\$739,186
King Elementary	52	\$2,266,845	\$729,617
Wolters Elementary	55	\$2,244,973	\$811,242
Lowell Elementary	48	\$2,220,534	\$716,314
Lawless Middle School 7-8	51	\$2,212,811	\$742,999
Williams Elementary	43	\$2,179,031	\$701,050
Human Resources	39	\$2,172,556	\$712,244
Forkner Elementary	50	\$2,154,297	\$726,286
Starr Elementary	58	\$2,142,244	\$790,019
Heaton Elementary	64	\$2,093,710	\$714,953
Gibson Elementary	45	\$2,074,189	\$673,594
Anthony Elementary	49	\$2,043,469	\$702,527
Webster Elementary	48	\$2,010,329	\$619,071
Robinson Elementary	47	\$1,956,016	\$693,320
Kratt Elementary	40	\$1,894,806	\$627,707
Jefferson Elementary	48	\$1,889,394	\$666,620
Packaging Center	91	\$1,834,864	\$1,234,043
Mccardle Elementary	42	\$1,813,652	\$617,292
Cambridge Continuation High	32	\$1,789,267	\$560,811

Fiscal Services	38	\$1,710,509	\$660,785
Jackson Elementary	36	\$1,704,147	\$545,095
George M Dewolf High School	34	\$1,660,616	\$560,459
Malloch Elementary	39	\$1,625,507	\$492,518
Eaton Elementary	36	\$1,557,056	\$521,763
Kirk Elementary	39	\$1,531,119	\$515,257
Preschool Office	35	\$1,298,175	\$411,617
Rata	40	\$1,287,048	\$640,073
Addicott	39	\$1,271,257	\$617,668
Cart	20	\$1,222,051	\$358,181
Research Evaluation & Assessment	18	\$1,171,156	\$357,595
Sunset Elementary	29	\$1,132,445	\$360,080
Facilities Mgmt. & Planning	16	\$1,051,459	\$338,413
Dakota Campus	22	\$1,040,639	\$336,415
Carver Middle 7-8	20	\$1,031,296	\$293,042
Design Science High School	16	\$1,002,294	\$283,958
Benefits & Risk Management	20	\$992,853	\$360,694
Cesar Chavez Adult School	25	\$974,112	\$409,230
Phoenix Acad Elementary-Dclds	22	\$936,119	\$372,437
Special Educ Administration	16	\$931,773	\$293,061
Warehouse	24	\$929,001	\$434,173
Multi-Lingual/Multi-Cultural	21	\$917,225	\$322,180
Adult Ed Voc Consortium	18	\$866,984	\$247,561
Purchasing Department	18	\$852,797	\$339,369
Parent Involvement Office	17	\$845,973	\$304,678
Chief Academic Office	9	\$800,634	\$167,179
J.E. Young Annex	16	\$745,008	\$244,957
Food Services	18	\$691,730	\$275,080
Superintendent Office	5	\$690,419	\$118,349
Comm Info	11	\$682,444	\$200,799
Secondary/Adult Education	19	\$645,021	\$188,545
Telecommunications	14	\$528,864	\$172,149

Ginsburg Elementary	13	\$511,642	\$213,616
Career Education	8	\$506,004	\$140,908
State & Federal Programs	9	\$500,337	\$179,988
Teacher Development	7	\$470,606	\$134,371
Adult Ed ESL/EBS/Ged	8	\$439,873	\$133,667
Regional Occupation Program	6	\$406,779	\$117,796
IMC Special Ed	17	\$389,696	\$206,018
Guidance & Psychological Svs	7	\$370,230	\$129,559
Board Of Education	5	\$359,475	\$110,896
Business Services Admin	3	\$337,825	\$93,767
Cesar Chavez Special Ed	9	\$304,103	\$103,519
Leadership Development	4	\$290,132	\$82,276
Operational Services	3	\$280,261	\$74,088
Equity And Access	3	\$274,323	\$70,376
Migrant Education	9	\$253,148	\$70,013
Project Access	5	\$238,512	\$76,822
Adult Ed 5% Tech	6	\$236,420	\$92,473
Community Information	2	\$230,639	\$44,737
Summer School	3	\$218,313	\$60,831
Fulton School	4	\$204,666	\$73,994
Fresno City College Special Ed	5	\$202,734	\$87,287
Gifted And Talented Ed Office	3	\$199,040	\$59,074
Grants Office	5	\$197,807	\$64,195
Student Records	5	\$189,640	\$91,380
Elementary Division Area IV	2	\$188,522	\$44,994
7/8 Middle School	2	\$178,436	\$43,948
Elementary Division Area III	2	\$177,489	\$43,950
Elementary Division Area V	2	\$176,968	\$42,140
Secondary-Adult Education	8	\$168,550	\$5,167
Education Center-Maintenance &	5	\$159,693	\$88,284
Extracurricular & Co-curricular	2	\$150,451	\$41,725
Curriculum Professional Dev	2	\$147,800	\$41,336

Mail Room - Ed Center	4	\$147,136	\$71,132
Elementary Division Area li	1	\$135,405	\$25,036
Board Office	7	\$126,000	\$70,526
King Child Dev Center	5	\$123,457	\$49,092
District Accountability	1	\$116,064	\$27,284
Secondary Division	2	\$113,428	\$27,129
Adult Ed Ged	3	\$112,003	\$52,700
Adult Ed ABE	2	\$110,506	\$37,032
Rutherford Gaston Middle School	1	\$105,073	\$22,431
Bethune Elementary	3	\$103,251	\$52,749
Equity & Access	1	\$95,632	\$25,148
Roosevelt School Of The Arts	1	\$88,126	\$21,142
Security Office	2	\$85,657	\$37,573
Pride Intervention	1	\$84,867	\$20,944
E Street Services	2	\$77,938	\$35,948
Graphic Communications	2	\$70,274	\$35,561
South East Elementary	3	\$66,239	\$34,250
Dailey Elementary	2	\$65,496	\$35,011
Education Center Canteen	3	\$60,434	\$30,341
Labor Relations	2	\$54,935	\$20,024
ESL-Adult Education	2	\$53,130	\$4,076
Adult Ed Community Education	1	\$52,628	\$18,280
Support Services	1	\$50,959	\$18,281
Energy Management	1	\$50,569	\$18,860
Bullard Talent K-8	2	\$48,628	\$11,676
Professional Development E St	1	\$39,741	\$18,413
Migrant	2	\$35,579	\$1,456
ABE-Adult Education	1	\$32,560	\$2,347
Secondary-Special Education	1	\$32,180	\$10,517
Children's' Center	3	\$30,827	\$557
School Safety/Security	1	\$29,275	\$17,464
Alternative Education Office	1	\$27,135	\$15,348

Adult Ed Older Adults	2	\$20,530	\$1,694
English Learner Services	3	\$18,826	\$766
Mailto	1	\$11,344	\$1,296
JE Young Independent Study	1	\$10,795	\$0
Adult Ed Restaurant	1	\$10,668	\$280
Hamilton	1	\$10,385	\$9,250
Our Lady of Victory School	1	\$8,325	\$0
Vocational Ed-Adult Education	1	\$8,151	\$0
Sch Age Par & Infant	1	\$6,489	\$741