

Department	Employees	Total Wages	Total Retirement & Health Contribution
Richmond High School	128	\$4,895,687	\$1,255,583
De Anza High	118	\$4,754,048	\$1,123,336
Pinole High School	125	\$4,610,243	\$1,162,582
Helms Middle	107	\$4,453,377	\$960,632
El Cerrito High	137	\$4,447,322	\$1,114,341
Hercules High School	106	\$4,345,576	\$1,090,655
Kennedy High	99	\$3,757,871	\$996,316
#N/A	231	\$3,464,367	\$789,079
Pupil Service Center	43	\$3,023,908	\$667,263
Substitute	1,337	\$2,868,851	\$824,714
Special Education	62	\$2,838,281	\$567,886
Pinole Middle	60	\$2,430,330	\$633,287
Downer Elementary	62	\$2,403,961	\$586,451
Peres Elementary	57	\$2,350,085	\$536,057
Portola Middle	49	\$2,283,724	\$581,260
De Jean Middle	66	\$2,255,257	\$569,177
Fairmont Elementary	62	\$2,246,655	\$545,245
Highland Elementary	56	\$2,224,459	\$516,580
Crespi Middle	53	\$2,217,733	\$523,232
Mira Vista Elementary	52	\$2,075,340	\$526,544
Chavez Elementary	53	\$1,936,776	\$485,594
Cameron Elementary	41	\$1,893,173	\$494,176
Transition	55	\$1,889,094	\$496,506
Harding Elementary	46	\$1,859,829	\$408,402
Dover Elementary	60	\$1,818,655	\$465,206
Tara Hills Elementary	55	\$1,793,744	\$489,405
Bayview Elementary	58	\$1,764,266	\$424,992
King Elementary	48	\$1,744,056	\$411,713
Maintenance/Operations	25	\$1,737,467	\$438,988
Wilson Elementary	50	\$1,711,179	\$438,172

Collins Elementary	46	\$1,698,137	\$447,150
Murphy Elementary	46	\$1,691,526	\$438,428
Grant Elementary	50	\$1,679,311	\$428,994
Stewart Elementary	44	\$1,670,825	\$384,682
Riverside Elementary	47	\$1,661,637	\$443,502
Kensington Elementary	36	\$1,640,193	\$353,126
Madera Elementary	37	\$1,637,559	\$393,648
Hanna Ranch Elementary	36	\$1,473,292	\$366,198
Hercules Middle	38	\$1,441,003	\$376,911
Coronado Elementary	33	\$1,440,741	\$367,252
Washington Elementary	43	\$1,434,829	\$369,041
Information Technology	29	\$1,431,059	\$335,460
Ohlone Elementary	34	\$1,422,064	\$356,520
Sheldon Elementary	36	\$1,420,806	\$286,986
Nystrom Elementary	45	\$1,404,602	\$355,528
Ellerhorst Elementary	37	\$1,375,489	\$328,420
Lake Elementary	33	\$1,375,440	\$374,123
Ford Elementary	36	\$1,360,957	\$374,062
Lupine Hills Elementary	38	\$1,334,941	\$338,809
Shannon Elementary	40	\$1,315,642	\$361,082
Human Resources	20	\$1,276,237	\$356,334
Lincoln Elementary	50	\$1,250,970	\$304,923
Montalvin Elementary	32	\$1,233,037	\$297,941
Staff Development-Vista Hills	15	\$1,191,170	\$252,981
Stege Elementary	27	\$1,064,190	\$263,045
North Campus	20	\$1,055,401	\$258,360
Verde Elementary	29	\$1,034,716	\$259,113
Valley View Elementary	25	\$986,956	\$277,561
Olinda Elementary	27	\$983,389	\$252,743
Gompers High	18	\$968,597	\$228,491
Nutrition Center	25	\$908,828	\$267,659
Fiscal Services Central Office	11	\$812,128	\$159,273

Central Kitchen	30	\$807,827	\$180,295
Vista High School	14	\$797,498	\$166,900
Middle College High School	16	\$748,426	\$175,472
Maintenance Districtwide	14	\$725,052	\$183,706
Facilities Planning Engineering	9	\$717,500	\$150,042
After School Programs	9	\$695,502	\$140,986
Leave	14	\$691,537	\$180,968
Associate Superintendent K12	5	\$534,508	\$96,190
Gardening	9	\$508,557	\$117,167
Payroll	10	\$469,132	\$122,259
Ed Services Assistant Superintendent	9	\$450,866	\$112,898
Associate Superintendent Admin	4	\$441,886	\$83,245
Grounds Districtwide	9	\$440,584	\$109,296
Adult Ed -Serra	79	\$391,380	\$157,664
Gen Svc/Whse/Print/Inv/Eqp Rep	9	\$376,766	\$93,874
Administration Food Service	9	\$349,727	\$83,849
Ed Service Elem/Sec Assoc Supt	5	\$342,443	\$73,729
Adult Ed - Alvarado	8	\$319,136	\$98,060
M&O Central	5	\$316,925	\$90,430
Superintendent	2	\$307,929	\$79,043
Accounting	7	\$294,811	\$86,698
Ex Dir. Richmond/Pinole Fame	3	\$238,852	\$36,469
Budget	4	\$229,110	\$60,033
Purchasing	3	\$224,223	\$60,076
Eld Office	3	\$219,063	\$50,565
Elementary Library Center	6	\$208,970	\$57,662
Communications	6	\$205,464	\$99,051
State Preschool	3	\$204,390	\$37,576
Ape	3	\$183,570	\$50,941
Custodial Districtwide	4	\$174,887	\$45,628
Harbour Way	4	\$174,482	\$43,702
Executive Director Phs & Rhs	1	\$168,875	\$44,506

Furniture Warehouse	3	\$163,270	\$32,407
Central Copy Department	3	\$157,829	\$45,857
Ex Dir. Kennedy/El Cerrito Fame	2	\$154,081	\$33,402
Elementary Central	4	\$143,539	\$37,434
Par Department	2	\$135,389	\$47,619
Btsa	2	\$134,180	\$39,616
Library Districtwide	3	\$130,885	\$47,063
Warehouse	2	\$126,952	\$33,771
Fiscal Restricted Projects	2	\$126,534	\$15,878
Child Development	5	\$126,353	\$25,706
State And Federal	2	\$122,406	\$45,117
Music Band	2	\$118,057	\$32,235
Health Central	3	\$109,469	\$19,490
Executive Administration	2	\$108,239	\$18,828
Ex Dir. De Anza/Hercules Fame	1	\$106,313	\$25,835
Security	3	\$105,587	\$55,617
Community Engagement	1	\$99,178	\$18,626
Making Waves	5	\$99,113	\$28,573
Assessment	3	\$96,180	\$18,985
After School Central	1	\$93,803	\$23,597
Eld	2	\$93,600	\$26,594
Rap Center	1	\$82,328	\$16,564
Athletics	1	\$79,321	\$15,165
Risk Management	1	\$76,827	\$20,792
Special Ed Infant & Preschool	3	\$74,568	\$15,767
Stores Warehouse	1	\$73,383	\$8,439
Executive Director Ehs & Khs	1	\$71,468	\$23,872
Curriculum Instruction Central	2	\$71,334	\$21,721
Office Machine Repair	1	\$65,670	\$7,575
Electronics	1	\$64,964	\$7,677
Learning Support Services	1	\$64,815	\$19,573
Information Technology-Temp	1	\$63,758	\$14,183

Transition/Sch To Career/Rop	1	\$63,222	\$5,299
Vehicle Garage	1	\$57,123	\$12,996
Retiree With Benefits	1	\$54,193	\$11,215
Title I Homeless	1	\$52,248	\$18,848
Categorical And Instruction	1	\$48,896	\$12,501
Transfer Office	2	\$41,971	\$20,685
Operations	1	\$40,841	\$15,440
Student Welfare/ Attendance	1	\$38,386	\$5,183
Board Member	3	\$34,000	\$18,540
Manzanita	1	\$26,913	\$8,569
Amethod Charter	1	\$26,089	\$144
Middle Central	2	\$0	\$0
St Paul School	1	\$0	\$0