

Department	Employees	Total Wages	Total Retirement & Health Contribution
Orinda Intermediate	115	\$4,782,258	\$1,032,003
Del Rey Elem School	95	\$2,802,330	\$533,453
Glorietta Elem School	79	\$2,418,190	\$462,321
Wagner Ranch Elem School	72	\$2,319,713	\$410,545
Sleepy Hollow Elem School	58	\$2,226,914	\$465,696
District Office	8	\$434,069	\$46,404
Business Services	5	\$426,661	\$74,266
Mail	116	\$314,442	\$451,374
Superintendent & Board	2	\$312,654	\$33,627
Substitutes Certificated	81	\$282,635	\$29,639
Maintenance & Operations	5	\$272,892	\$92,503
Special Services	3	\$153,753	\$41,411
Facilities	1	\$146,016	\$16,719
Technology	2	\$92,354	\$33,181
Personnel	1	\$62,834	\$7,983
Curriculum & Instruction	1	\$46,717	\$17,859
Substitute Classified	8	\$27,976	\$4,369
Board Members	5	\$0	\$0