

Department	Employees	Total Wages	Total Retirement & Health Contribution
District-Wide	503	\$13,974,470	\$3,052,527
Dent Center	184	\$10,094,083	\$3,250,484
Mt Diablo High	213	\$6,686,232	\$1,588,324
College Park High	209	\$6,301,577	\$1,482,532
Substitute Service	823	\$6,003,768	\$343,115
Northgate High	202	\$5,642,811	\$1,293,279
Concord High	168	\$5,303,887	\$1,499,728
Ygnacio Valley High	174	\$4,968,367	\$1,398,242
Meadow Homes Elementary	99	\$4,632,399	\$944,346
Oak Grove Middle	83	\$3,763,098	\$870,201
Riverview Middle	88	\$3,597,459	\$851,458
El Dorado Middle	100	\$3,557,252	\$779,856
Foothill Middle	74	\$3,426,745	\$782,849
Transportation Dept	138	\$3,396,795	\$1,722,849
Loma Vista Adult Education	228	\$3,348,865	\$935,314
Valley View Middle	77	\$3,181,774	\$753,731
Maintenance Building	66	\$3,167,396	\$1,138,039
Pleasant Hill Middle	63	\$3,008,967	\$550,569
Sequoia Middle	61	\$2,686,814	\$605,075
Cambridge Elementary	64	\$2,608,428	\$551,561
Pine Hollow Middle	69	\$2,560,117	\$673,160
Mt Diablo Elementary	58	\$2,350,117	\$482,758
Hidden Valley Elementary	68	\$2,292,954	\$639,581
Diablo View Middle	52	\$2,285,646	\$560,859
Ygnacio Valley Elementary	57	\$2,225,006	\$468,032
Pleasant Hill Elementary	62	\$2,160,519	\$534,926
Highlands Elementary	54	\$2,091,775	\$467,836
Strandwood Elementary	68	\$2,022,665	\$562,022
Delta View Elementary	57	\$2,013,241	\$463,724
Westwood Elementary	55	\$2,000,934	\$520,358

Walnut Acres Elementary	61	\$1,972,758	\$485,130
Olympic Continuation High	38	\$1,863,659	\$495,929
Shore Acres Elementary	51	\$1,837,734	\$483,212
Valhalla Elementary	53	\$1,828,623	\$399,955
Wren Avenue Elementary	47	\$1,810,094	\$404,157
Rio Vista Elementary	43	\$1,785,550	\$395,012
Bel Air Elementary	53	\$1,777,614	\$383,959
Sun Terrace Elementary	42	\$1,760,201	\$413,130
Monte Gardens Elementary	44	\$1,741,338	\$440,607
El Monte Elementary	51	\$1,681,570	\$426,803
Sequoia Elementary	47	\$1,648,107	\$352,942
Woodside Elementary	50	\$1,637,340	\$486,449
Valle Verde Elementary	52	\$1,631,926	\$383,433
Fair Oaks Elementary	45	\$1,618,053	\$340,027
Silverwood Elementary	46	\$1,606,049	\$466,641
Mountain View Elementary	45	\$1,583,933	\$412,253
Ayers Elementary	40	\$1,554,116	\$389,627
Bancroft Elementary	45	\$1,490,919	\$324,484
Gregory Gardens Elementary	39	\$1,395,525	\$363,043
Bridge Prog (Sped Post Sec	36	\$1,124,568	\$490,904
Robert L. Shearer Preschool	28	\$874,992	\$305,466
Shadelands Center	24	\$864,131	\$347,725
Measure C (At Old Holbrook	13	\$858,885	\$261,249
Eagle Peak Montessori Charter	26	\$843,478	\$52,359
Operations Dept	23	\$833,419	\$389,349
Sunrise Center	23	\$663,941	\$303,403
Alliance	21	\$634,150	\$205,418
Horizons: Ctr For Indep Study	9	\$550,833	\$119,820
Crossroads High	25	\$545,478	\$266,778
Summit High	8	\$418,687	\$104,673
Home & Hospital	25	\$380,772	\$46,529
After School Program	25	\$334,885	\$108,694

Diablo Community Day School	7	\$305,500	\$59,047
School-Linked Services	44	\$288,587	\$98,984
Gateway High	6	\$268,423	\$55,594
Riverview In-Hs Mental Health	6	\$263,283	\$93,819
Pleasant Hill Education Center	16	\$259,351	\$122,519
Families First Day Trtmt Ctr	7	\$246,483	\$69,333
Central Kitchen	12	\$237,136	\$69,247
Supply Warehouse	5	\$232,675	\$80,344
Willow Creek Center	8	\$221,804	\$162,348
Prospect High	3	\$220,492	\$32,185
PI Hill In-House Mental Health	5	\$157,534	\$56,213
Horizons: Home Study Program	2	\$156,697	\$29,042
Purchasing Dept	3	\$145,555	\$51,591
Nueva Vista High	3	\$127,870	\$51,391
Measure C	1	\$92,519	\$14,301
Sunrise In-House Mental Health	1	\$53,138	\$6,977
Glenbrook Middle	1	\$19,903	\$22,532
Foothill Gymnasium	1	\$16,646	\$1,966
Clayton Valley High	3	\$3,806	\$153