

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bristow Middle School	101	\$4,700,026	\$674,366
Adams Middle School	91	\$4,298,215	\$609,989
Edna Hill School	89	\$4,253,627	\$667,042
Krey Elementary School	83	\$4,152,491	\$533,416
Pioneer Elementary	96	\$4,014,294	\$623,669
District Administration	51	\$3,480,413	\$615,227
Brentwood Elementary	75	\$3,414,590	\$465,299
Loma Vista School	73	\$3,295,426	\$507,398
Marsh Creek Elementary	75	\$3,024,625	\$451,092
Garin Elementary	69	\$2,954,599	\$412,681
Ron Nunn School	61	\$2,831,177	\$395,455
Mary Casey Black	41	\$1,878,678	\$270,199
District Subs	219	\$805,341	\$88,842
Student Services	5	\$191,116	\$22,440
Curriculum & Instruction	1	\$81,715	\$14,427
Warehouse	2	\$50,201	\$10,084
Special Education	3	\$45,393	\$8,909
Not Specified	15	\$40,550	\$61,935
Human Resources	1	\$29,148	\$7,178
Food Service Dept	1	\$385	\$42