

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Services Building	544	\$12,066,026	\$1,999,753
Deer Valley High School	236	\$9,856,867	\$2,320,046
Antioch High School	204	\$7,799,989	\$1,786,346
Terms	260	\$5,284,669	\$1,128,087
Dallas Ranch Middle School	96	\$4,868,012	\$1,085,602
Park Middle School	81	\$3,759,243	\$886,853
Black Diamond Middle School	62	\$2,822,829	\$661,303
Lone Tree Elementary	56	\$2,809,809	\$638,533
Antioch Middle School	65	\$2,699,908	\$632,061
Prospects High/Indepndt Study	49	\$2,655,932	\$556,432
Grant Elementary	66	\$2,655,729	\$609,743
Mission Elementary	61	\$2,648,988	\$549,245
Marsh Elementary	53	\$2,501,510	\$549,096
Orchard Park School	47	\$2,462,804	\$511,014
Dozier-Libbey Medical High	65	\$2,449,769	\$534,370
Muir Elementary	49	\$2,392,592	\$542,296
London Elementary	62	\$2,384,519	\$515,224
Turner Elementary	51	\$2,289,278	\$483,544
Kimball Elementary	45	\$2,267,051	\$505,713
Belshaw Elementary	49	\$2,205,679	\$452,113
Sutter Elementary	42	\$2,100,993	\$459,041
Fremont Elementary	51	\$2,096,439	\$454,504
Diablo Vista Elementary	41	\$2,051,333	\$482,527
Maintenance	33	\$1,999,169	\$517,736
Carmen Dragon Elementary	41	\$1,986,289	\$403,431
Transportation	53	\$1,694,211	\$408,246
Bidwell High School	26	\$1,581,761	\$417,210
Live Oak High School	19	\$1,148,644	\$238,380
Deer Valley Central Kitchen	24	\$583,760	\$143,220
Nutrition Services	8	\$451,828	\$129,270

Warehouse	9	\$345,599	\$86,567
Opportunity Day School	2	\$138,077	\$22,960
Retired Benefits	250	\$71,244	\$1,856,500
Educational Services	1	\$45,799	\$9,112
Antioch Charter Academy II	2	\$26,417	\$4,107
Board Of Education	5	\$24,000	\$12,426
Classified Human Resources	3	\$1,700	\$4,387