

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated	153	\$3,922,059	\$1,204,758
Classified	81	\$1,154,091	\$364,203
Administration	9	\$658,680	\$129,486
Classified Management	4	\$210,292	\$66,420
Confidential	4	\$98,972	\$39,154
Coach	15	\$29,758	\$10,876
Board Members	5	\$0	\$42,000