

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated Teacher	110	\$3,241,929	\$820,081
Student Support	37	\$446,006	\$160,662
Maintenance & Operations	9	\$304,599	\$120,167
Adminstration	4	\$276,659	\$55,163
School Site Support	4	\$128,025	\$58,428
Transportation	8	\$126,511	\$60,625
Food Service	5	\$94,117	\$39,866
Adminstration HS	2	\$93,274	\$18,628
Certificated Teacher	1	\$73,230	\$17,662
Business Services/Personnel	2	\$70,534	\$18,266
Business Services	3	\$61,863	\$26,322
Health Services	3	\$44,903	\$14,514
Admin/Personnel	1	\$43,431	\$15,974
Classified	1	\$17,479	\$1,998
Information Technology	1	\$9,609	\$0
Athletics	1	\$1,200	\$0
Board Member	5	\$0	\$0