

| Department                    | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|-----------|-------------|--|
| Elementary Teacher            | 127       | \$6,309,953 | \$1,689,706                            |
| Secondary Teacher             | 98        | \$5,274,066 | \$1,359,461                            |
| Instructional Assistance      | 178       | \$2,836,745 | \$1,071,830                            |
| Special Education Teacher     | 53        | \$2,682,580 | \$739,731                              |
| Chico Unified School District | 496       | \$2,094,284 | \$124,805                              |
| Certificated Administrator    | 21        | \$1,919,847 | \$295,123                              |
| Facilities Maintenance        | 29        | \$951,997   | \$369,157                              |
| Clerical                      | 26        | \$789,539   | \$310,542                              |
| Drivers                       | 20        | \$605,873   | \$240,890                              |
| Classified Management         | 10        | \$584,723   | \$161,370                              |
| Counselors                    | 10        | \$468,839   | \$112,292                              |
| Nutrition Services            | 27        | \$420,090   | \$125,451                              |
| Classified Substitutes        | 106       | \$379,161   | \$8,809                                |
| Health & Safety               | 36        | \$359,466   | \$119,274                              |
| Categorical Funded Teachers   | 5         | \$285,136   | \$73,039                               |
| School Nurse                  | 6         | \$235,146   | \$60,934                               |
| Student Support               | 13        | \$202,770   | \$74,191                               |
| Psychologists                 | 3         | \$178,087   | \$15,869                               |
| Classified Library            | 8         | \$176,856   | \$63,778                               |
| Information Technology        | 4         | \$175,978   | \$54,301                               |
| Accounting                    | 4         | \$163,188   | \$57,805                               |
| Librarians                    | 1         | \$66,773    | \$16,841                               |
| Inspire Charter               | 3         | \$61,167    | \$17,572                               |