| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------|-----------|-------------|----------------------------------------|
| Math Teacher Phs | 6 | \$544,108 | \$165,647 |
| Science Teacher Phs | 6 | \$482,135 | \$176,055 |
| English Teacher Phs | 6 | \$469,414 | \$133,932 |
| Second Grade Teacher Havens | 5 | \$372,406 | \$106,014 |
| Maintenance Technician | 5 | \$371,698 | \$122,567 |
| Core 6 | 4 | \$345,428 | \$100,089 |
| First Grade Teacher Havens | 4 | \$335,603 | \$110,273 |
| Third Grade Teacher Havens | 4 | \$326,078 | \$89,562 |
| Fourth Grade Teacher Havens | 4 | \$319,871 | \$102,015 |
| Science Teacher Pms | 4 | \$319,127 | \$76,927 |
| Assistant Superintendent | 2 | \$315,747 | \$73,106 |
| Special Ed Teacher Pms | 5 | \$308,657 | \$89,314 |
| Psychologist | 6 | \$266,307 | \$71,439 |
| Pe Teacher Pms | 3 | \$257,453 | \$78,783 |
| World Language Phs | 3 | \$245,660 | \$87,853 |
| Fifth Grade Teacher Beach | 3 | \$239,701 | \$81,457 |
| Speech Language Pathologist | 3 | \$235,804 | \$96,838 |
| Social Science Phs | 3 | \$225,744 | \$62,460 |
| Superintendent | 1 | \$224,250 | \$50,923 |
| Third Grade Teacher Beach | 3 | \$223,820 | \$78,521 |
| Fifth Grade Teacher Havens | 3 | \$215,600 | \$77,418 |
| Social Science Teacher Phs | 3 | \$214,824 | \$70,969 |
| Fifth Grade Teacher Ww | 3 | \$210,836 | \$84,081 |
| Fourth Grade Teacher Beach | 3 | \$204,861 | \$56,035 |
| Special Ed Para I Beach | 9 | \$197,264 | \$96,261 |
| Counselor Phs | 2 | \$190,323 | \$65,239 |
| Core 7 Pms | 3 | \$190,157 | \$39,590 |
| First Grade Teacher Ww | 3 | \$189,475 | \$53,627 |
| Special Ed Teacher Phs | 3 | \$188,037 | \$61,263 |
| Math Teacher Pms | 4 | \$185,046 | \$61,143 |

| Social Science/English Pms | 2 | \$179,773 | \$32,032 |
|-----------------------------|---|-----------|----------|
| Principal | 2 | \$172,175 | \$55,742 |
| Special Ed Teacher Beach | 2 | \$167,156 | \$55,030 |
| Second Grade Teacher Beach | 3 | \$164,791 | \$62,525 |
| Special Ed Para I Havens | 8 | \$163,332 | \$84,689 |
| Kindergarten Ww | 4 | \$161,991 | \$37,456 |
| Second Grade Teacher Ww | 2 | \$161,428 | \$47,769 |
| Kindergarten Teacher Havens | 2 | \$158,465 | \$53,619 |
| First Grade Teacher Beach | 2 | \$156,217 | \$41,923 |
| Occupational Therapist | 2 | \$145,209 | \$27,748 |
| Third Grade Teacher Ww | 2 | \$140,228 | \$40,184 |
| Principal Wildwood | 1 | \$135,997 | \$23,832 |
| Special Ed Para I A Pms | 4 | \$134,512 | \$73,400 |
| Core 7 | 2 | \$134,084 | \$52,425 |
| Special Ed Para II Phs | 5 | \$133,560 | \$41,019 |
| Reading Resource/El Havens | 2 | \$131,025 | \$29,160 |
| Fourth Grade Teacher Ww | 2 | \$129,334 | \$52,313 |
| Special Ed Para I Pms | 4 | \$126,270 | \$66,687 |
| Elementary Music | 2 | \$124,372 | \$42,716 |
| Instructional Para Beach | 8 | \$123,139 | \$50,826 |
| Assistant Principal Pms | 1 | \$121,839 | \$27,040 |
| Principal Beach | 1 | \$120,347 | \$20,206 |
| Principal Havens | 1 | \$116,078 | \$26,103 |
| Assistant Principal Phs | 1 | \$111,534 | \$38,190 |
| Director Special Education | 1 | \$109,380 | \$19,356 |
| Phs Assistant Principal | 1 | \$106,724 | \$37,408 |
| Inclusion Specialist | 1 | \$104,402 | \$31,625 |
| Social Science Mhs | 2 | \$104,388 | \$41,815 |
| Site Tech Coordinator Pms | 1 | \$102,466 | \$36,893 |
| Special Ed Para II Beach | 4 | \$101,485 | \$61,025 |
| Special Ed Teacher Ww | 1 | \$101,133 | \$36,913 |
| Computer Teacher Phs | 1 | \$100,674 | \$23,750 |

| Site Tech Coordinator Havens | 1 | \$100,311 | \$28,950 |
|--------------------------------|---|-----------|----------|
| Special Ed Para I Ww | 4 | \$99,356 | \$66,399 |
| Music Teacher Phs | 1 | \$98,707 | \$30,699 |
| Teacher On Special Assignment | 1 | \$97,748 | \$35,762 |
| Librarian Pms | 2 | \$97,705 | \$27,582 |
| English Teacher Pms | 1 | \$96,940 | \$16,812 |
| Director Of Accounting | 1 | \$96,846 | \$17,267 |
| Core 6 Pms | 1 | \$96,502 | \$30,459 |
| Kindergarten (T) Havens | 1 | \$96,481 | \$30,457 |
| Pe Teacher Ww | 1 | \$95,232 | \$35,941 |
| Computer Teacher Pms | 2 | \$94,323 | \$21,665 |
| Science Pms | 1 | \$94,152 | \$35,631 |
| Custodian | 2 | \$91,724 | \$36,074 |
| Adaptive Pe Teacher District | 1 | \$90,865 | \$35,231 |
| Counselor Pms | 1 | \$90,351 | \$15,327 |
| Instructional Para Havens | 6 | \$90,221 | \$41,860 |
| Counselor | 1 | \$90,214 | \$16,408 |
| Secondary Program Specialist | 1 | \$89,926 | \$35,091 |
| Math Pms | 1 | \$89,730 | \$33,059 |
| Administrative Assistant Do/Ae | 1 | \$89,568 | \$30,307 |
| English Teacher Phs/Mhs | 1 | \$88,994 | \$34,928 |
| World Language Teacher Phs | 1 | \$88,313 | \$34,817 |
| Drama Teacher Phs | 1 | \$88,057 | \$28,980 |
| Elementary Counselor Beach | 1 | \$87,581 | \$15,065 |
| Special Ed Teacher Havens | 1 | \$86,703 | \$21,479 |
| Art Teacher Phs | 1 | \$86,286 | \$34,487 |
| Custodian Phs | 2 | \$85,838 | \$34,398 |
| Elem Music | 1 | \$84,838 | \$34,158 |
| Music Teacher Pms | 1 | \$84,106 | \$28,089 |
| Site Tech Coordinator Phs | 1 | \$83,687 | \$33,907 |
| Math Resource Teacher Havens | 1 | \$83,516 | \$15,407 |
| Phs Art Teacher | 1 | \$82,394 | \$29,837 |

| Kindergarten Beach | 1 | \$82,368 | \$15,143 |
|-----------------------------------------|---|----------|----------|
| Reading Resource/El Beach | 1 | \$80,729 | \$33,596 |
| Special Ed Para I Phs | 3 | \$79,450 | \$39,424 |
| Site Tech Coordinator Beach | 1 | \$78,924 | \$33,303 |
| Librarian Phs | 1 | \$78,148 | \$14,458 |
| Pe Teacher Phs | 1 | \$77,896 | \$29,221 |
| Science Teacher Mhs | 1 | \$77,853 | \$20,041 |
| Pe Teacher Beach | 1 | \$76,510 | \$32,911 |
| Resource Specialist Phs | 1 | \$76,444 | \$32,901 |
| Dance Teacher Phs | 1 | \$76,319 | \$32,208 |
| Special Ed Teacher Mhs | 1 | \$76,019 | \$27,132 |
| Site Tech Coordinator Ww | 1 | \$75,935 | \$19,015 |
| Kindergarten Beach | 1 | \$75,784 | \$32,793 |
| Math Resource Beach | 1 | \$74,705 | \$13,678 |
| Administrative Assistant Ae | 1 | \$74,392 | \$19,097 |
| Special Ed Para I Mhs | 2 | \$72,329 | \$17,493 |
| Admin Assistant Assistant Supt Business | 1 | \$71,312 | \$25,819 |
| Principal Phs | 1 | \$71,263 | \$21,145 |
| Personnel Technician | 1 | \$71,206 | \$30,967 |
| Spec Day Class Phs | 1 | \$70,837 | \$18,901 |
| Head Custodian District | 1 | \$70,777 | \$18,890 |
| District Data Manager | 1 | \$69,994 | \$24,014 |
| Kindergarten Teacher Havens | 1 | \$69,283 | \$12,566 |
| World Language/English Mhs | 1 | \$67,945 | \$15,507 |
| World Language Pms | 1 | \$67,760 | \$12,370 |
| Pe Teacher Havens | 1 | \$67,459 | \$25,740 |
| Art Teacher Pms | 1 | \$67,326 | \$12,248 |
| Superintendent's Secretary | 1 | \$66,514 | \$18,334 |
| Instructional Para Ww | 4 | \$64,949 | \$37,490 |
| Food Service Director Phs | 1 | \$64,646 | \$17,960 |
| Nurse | 1 | \$64,444 | \$15,003 |
| Special Ed Aide II Ww | 2 | \$64,281 | \$24,247 |

| Reading Resource/El Ww | 1 | \$63,996 | \$28,898 |
|----------------------------------|---|----------|----------|
| Payroll Technician | 1 | \$62,822 | \$24,339 |
| Librarian Havens | 1 | \$62,498 | \$30,256 |
| Special Ed Para II Ww | 3 | \$61,623 | \$21,183 |
| Benefits Manager/Human Resources | 1 | \$59,749 | \$12,006 |
| Admin Assistant Havens | 1 | \$59,432 | \$16,775 |
| French Teacher Pms | 1 | \$58,203 | \$31,377 |
| Head Custodian Pms | 1 | \$57,157 | \$22,729 |
| Admin Assistant Ww | 1 | \$56,857 | \$22,252 |
| Admin Assistant Beach | 1 | \$56,762 | \$23,322 |
| Head Custodian Havens | 1 | \$54,871 | \$28,122 |
| Librarian Beach | 1 | \$54,714 | \$10,140 |
| Elementary Counselor Havens | 1 | \$54,379 | \$9,645 |
| Special Ed Para I A Phs | 2 | \$54,336 | \$34,883 |
| Special Ed Para II Beach | 2 | \$53,297 | \$21,982 |
| Account Technician | 1 | \$53,225 | \$27,836 |
| Head Custodian Ww | 1 | \$52,232 | \$27,807 |
| Math Teacher Mhs | 1 | \$52,211 | \$9,383 |
| Food Service Manager Pms | 1 | \$50,878 | \$15,562 |
| Assistant Head Custodian Phs | 1 | \$50,812 | \$27,091 |
| Admin Assistant Pms | 1 | \$49,592 | \$10,079 |
| Librarian Ww | 1 | \$49,373 | \$9,341 |
| Head Custodian Beach | 1 | \$49,281 | \$19,121 |
| Admin Assistant | 1 | \$48,196 | \$27,011 |
| Delivery Driver | 1 | \$47,751 | \$20,582 |
| School Counseling Secy Phs | 1 | \$45,934 | \$14,718 |
| Social Psych Phs | 1 | \$45,884 | \$8,224 |
| Campus Supervisor/Attend Secy | 1 | \$43,811 | \$27,341 |
| Science Resource Havens | 1 | \$43,420 | \$21,834 |
| Special Ed Para I Offsite | 2 | \$41,945 | \$11,104 |
| Student Data Manager | 1 | \$41,836 | \$25,902 |
| Science Resource Ww | 1 | \$40,869 | \$7,851 |

| Campus Security/Attend Clerk | 1 | \$40,211 | \$13,467 |
|------------------------------|---|----------|----------|
| Elementary Counselor Ww | 1 | \$38,764 | \$7,398 |
| Film Teacher Pms | 1 | \$38,265 | \$6,055 |
| Attendance Clerk Wellness | 1 | \$38,131 | \$12,366 |
| Asst. Head Cust0Dian Pms | 1 | \$37,827 | \$16,899 |
| Special Ed Teacher Offsite | 1 | \$36,346 | \$15,214 |
| Counseling Secy Pms | 1 | \$35,910 | \$24,278 |
| Information Tech Assistant | 1 | \$34,025 | \$12,667 |
| Counselor Mhs | 1 | \$33,390 | \$6,707 |
| Custodian Pms | 1 | \$32,506 | \$13,485 |
| Special Ed Para 1 Beach | 2 | \$32,176 | \$7,012 |
| School Clerk Hav | 1 | \$31,867 | \$24,174 |
| Phs World Language | 1 | \$31,644 | \$13,021 |
| Special Ed Para I I Pms | 1 | \$31,251 | \$6,442 |
| Technology Aide Phs | 1 | \$29,144 | \$15,954 |
| Spec Ed Para I Ww | 1 | \$25,598 | \$11,199 |
| Admin Assistant Phs | 1 | \$24,664 | \$5,439 |
| Custodian Ww | 1 | \$23,370 | \$8,260 |
| Library Assistant Havens | 1 | \$19,299 | \$4,396 |
| Library Assistant Beach | 1 | \$19,280 | \$10,336 |
| Rop Sports Medicine Phs | 1 | \$18,540 | \$3,492 |
| Library Assistant | 1 | \$18,154 | \$4,261 |
| Math Resource Teacher Ww | 1 | \$15,944 | \$2,591 |
| Special Ed Para IIa Phs | 1 | \$12,836 | \$5,076 |
| Special Ed Para Level II Phs | 1 | \$11,779 | \$4,892 |
| Special Ed Para I Wildwood | 1 | \$9,404 | \$2,007 |
| Food Service Worker | 1 | \$9,119 | \$4,428 |
| World Languages Pms | 1 | \$7,345 | \$1,194 |
| Instructional Para Phs | 1 | \$7,219 | \$1,257 |
| Special Ed Para Off-Site | 1 | \$4,452 | \$1,015 |
| Instructional Para Pms | 1 | \$690 | \$120 |
| Board Member | 5 | \$0 | \$0 |