| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Cemetery | 9 | $\$ 225,406$ | $\$ 60,352$ |  |
| Administration | 2 | $\$ 115,476$ | $\$ 28,802$ |  |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

