

Department	Employees	Total Wages	Total Retirement & Health Contribution
Granada High School	145	\$7,133,554	\$1,907,645
Livermore High School	139	\$6,872,147	\$1,830,773
Sunset Elementary	69	\$3,105,883	\$798,971
Mendenhall Middle School	63	\$3,091,235	\$820,607
Leo Croce Elementary	79	\$3,091,053	\$790,032
Smith Elementary	55	\$2,719,855	\$656,485
Altamont Creek Elementary	70	\$2,706,378	\$690,557
Christensen Middle School	64	\$2,686,118	\$728,932
Arroyo Seco Elementary	50	\$2,642,764	\$640,065
Marylin Avenue Elementary	58	\$2,609,867	\$644,543
Special Education	49	\$2,502,915	\$564,817
Jackson Avenue Elementary	57	\$2,258,266	\$589,336
Junction K-8 School (Middle)	51	\$2,240,150	\$606,458
East Avenue Middle School	43	\$2,176,310	\$521,427
Joe Michell K-8 (Elementary)	44	\$1,980,129	\$505,100
District Wide	425	\$1,886,905	\$472,355
Rancho Las Positas Elementary	51	\$1,879,185	\$544,131
Maintenance	35	\$1,771,708	\$564,857
Special Projects	19	\$1,233,576	\$290,266
Junction K-8 School (Elementary)	21	\$1,102,479	\$300,723
Rope Santa Rita Jail	15	\$953,746	\$82,303
Del Valle High School	20	\$881,015	\$254,292
Information Support Services	13	\$810,093	\$221,285
Human Resources	100	\$767,741	\$170,702
Superintendent's Office	6	\$763,734	\$112,724
Business Services	10	\$730,748	\$175,162
Lust Dist Office	59	\$716,639	\$414,132
District Food Services	21	\$570,304	\$169,484
Rope Office	6	\$469,266	\$40,395
Vineyard High School	23	\$407,250	\$54,025

Student Services	8	\$402,249	\$113,423
Health Services	9	\$392,734	\$118,936
Joe Michell K-8 (Middle School	7	\$353,519	\$85,754
Rope Livermore High School	7	\$343,055	\$26,164
Adult Education School	13	\$318,329	\$75,676
Granada High Kitchen	21	\$275,886	\$74,370
Rope Dublin High School	8	\$270,199	\$21,009
Payroll	5	\$230,618	\$74,750
Warehouse/Mail	4	\$196,764	\$71,491
Junction Kitchen	11	\$196,608	\$46,864
Livermore High Kitchen	17	\$182,978	\$37,574
Purchasing	3	\$162,421	\$37,468
Rope Granada High School	3	\$126,687	\$11,345
Rope Amador Valley High School	3	\$125,216	\$10,600
Rope Foothill High School	5	\$113,763	\$9,412
District Office	17	\$102,897	\$7,427
Mail	13	\$88,151	\$15,216
Rope Horizon School	1	\$88,120	\$6,927
Administrative Services	1	\$56,359	\$17,456
Santa Rita Jail	1	\$36,442	\$3,573
Foothill High School	1	\$34,502	\$2,702
Phoenix High School	1	\$20,871	\$1,834
Waste Water Treatment	2	\$15,208	\$0
Vineyard Elementary	2	\$13,581	\$0
Portola Avenue Elementary	1	\$10,815	\$1,236