

Department	Employees	Total Wages	Total Retirement & Health Contribution
Irvington High School	172	\$9,982,106	\$1,070,778
Mission San Jose High Scho	201	\$9,932,463	\$1,043,143
Washington High School	172	\$9,277,709	\$984,939
American High School	173	\$9,224,828	\$1,008,759
Special Services	176	\$8,864,985	\$957,797
Kennedy High School	146	\$8,216,404	\$898,733
Thornton Jr High	74	\$4,824,988	\$512,546
Horner Jr High	74	\$4,780,614	\$509,849
Hopkins Jr High	72	\$4,689,126	\$497,858
Certificated Personnel	328	\$4,344,795	\$329,755
Centerville Jr High	74	\$4,191,217	\$443,582
Walters Jr High	78	\$4,161,379	\$456,031
Warm Springs Elementary	66	\$3,868,215	\$407,930
Ardenwood Elementary	72	\$3,835,459	\$396,661
Forest Park Elementary	78	\$3,811,353	\$399,313
Warwick Elementary	63	\$3,667,888	\$387,096
Leitch Elementary	67	\$3,651,174	\$393,295
Blacow Elementary	71	\$3,544,998	\$371,936
Parkmont Elementary	62	\$3,428,688	\$349,693
Chadbourne Elementary	58	\$3,428,058	\$363,870
Mission Valley Elementary	55	\$3,273,845	\$341,847
Gomes Elementary	62	\$3,224,715	\$342,857
Millard Elementary	60	\$3,167,187	\$334,145
Maintenance	44	\$3,091,022	\$539,270
Glenmoor Elementary	55	\$3,005,311	\$313,052
Weibel Elementary	55	\$3,000,425	\$318,490
Brier Elementary	67	\$2,953,308	\$307,733
Regional Occupational Prog	49	\$2,924,260	\$291,579
Maloney Elementary	56	\$2,883,625	\$309,126
Azevada Elementary	64	\$2,844,891	\$301,500

Brookvale Elementary	57	\$2,823,037	\$293,238
Mattos Elementary	58	\$2,815,673	\$297,349
Fremont Adult School	95	\$2,732,604	\$296,126
Grimmer Elementary	56	\$2,692,473	\$282,443
Glankler School	61	\$2,622,601	\$299,133
Vallejo Mill Elementary	48	\$2,551,251	\$281,924
Niles Elementary	50	\$2,442,583	\$262,759
Mission San Jose Elementar	40	\$2,437,325	\$258,800
Oliveira Elementary	48	\$2,424,926	\$245,463
Patterson Elementary	50	\$2,424,854	\$258,468
Hirsch Elementary	52	\$2,362,614	\$246,215
Operations & Grounds	77	\$2,303,645	\$348,810
Robertson Continuation Sch	31	\$2,212,673	\$242,561
Green Elementary	42	\$2,142,731	\$220,586
Cabrillo Elementary	48	\$2,025,270	\$224,256
Durham Elementary	41	\$1,927,679	\$193,050
Student Support Services	33	\$1,744,441	\$195,659
Transportation	36	\$1,736,893	\$296,450
Technology Department	22	\$1,480,293	\$194,152
State & Federal Projects	29	\$1,475,820	\$162,473
Classified Personnel	150	\$1,397,130	\$99,618
Coil Charter School	18	\$1,232,458	\$131,439
Fiscal Services	19	\$1,194,820	\$166,003
Instructional Services	8	\$746,892	\$78,644
Elementary Ed/Staff Dev	24	\$727,375	\$69,631
Child Nutrition Services	48	\$679,296	\$92,672
Superintendent	6	\$471,849	\$51,357
Secondary Education	4	\$417,412	\$43,765
Budget, Audit,& Attendance	6	\$389,633	\$50,804
Vista Alternative School	5	\$360,760	\$41,251
Elementary Inst/Assmnt/Imc	6	\$360,236	\$43,259
Business Services	3	\$336,011	\$46,070

State Preschool	15	\$319,927	\$28,698
Warehouse	4	\$269,550	\$46,504
Purchasing	4	\$247,009	\$33,498
Risk Management	3	\$202,538	\$31,348
Facilities	2	\$124,975	\$17,380
Duplicating Services	2	\$124,648	\$17,367
Lang. Assessment/Migrant E	8	\$58,687	\$3,126
Mailroom	2	\$45,213	\$6,246
State Pre-School/Hyman Cen	1	\$40,743	\$4,054
Board Of Education	1	\$9,627	\$0
Adult School - Noll	2	\$1,977	\$34