

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks & Community Services	205	\$2,862,177	\$618,698
Community Development	31	\$1,941,664	\$559,445
Public Works	15	\$1,554,848	\$385,458
Administrative Services	14	\$1,123,767	\$328,290
City Manager	8	\$904,373	\$270,599
Economic Development	4	\$411,301	\$90,057
Environmental Services	3	\$299,703	\$82,785
Police	4	\$241,522	\$76,743
Human Resources	2	\$235,607	\$53,527
Waste Management	1	\$77,109	\$12,278
Fire	1	\$68,196	\$25,760
City Council	6	\$54,526	\$40,604