

Department	Employees	Total Wages	Total Retirement & Health Contribution
Ed Services	767	\$36,850,234	\$2,061,192
Special Education	240	\$5,217,281	\$195,734
Maintenance	76	\$3,377,146	\$344,789
School Site	203	\$2,808,291	\$249,470
Human Resources	322	\$2,051,466	\$50,983
Fiscal	19	\$953,167	\$57,113
Food Services	39	\$766,690	\$24,821
Technology	10	\$678,734	\$35,902
Student Services	9	\$406,529	\$19,956
Superintendent	3	\$360,748	\$7,983
Business Services	3	\$163,899	\$848
Legal Services	3	\$60,855	\$5,191
Adult School	2	\$51,398	\$5,636
Board Of Education	6	\$18,150	\$0