

Department	Employees	Total Wages	Total Retirement & Health Contribution
Severely Handicapped	360	\$11,482,329	\$4,735,931
Behavioral Hlth Serv - Various	151	\$4,520,205	\$1,607,129
Bright Future For Children Pro	201	\$4,119,625	\$1,546,335
Educational Resource Services	70	\$2,859,223	\$721,114
Instructional Services/Choices	246	\$2,476,664	\$701,657
External/Internal Business	38	\$2,142,738	\$963,690
Parent-Infant Program/Sp Educ	53	\$2,074,830	\$982,244
Migrant Education	308	\$2,043,117	\$664,278
Mild/Mod Program	30	\$1,989,734	\$527,643
Information Systems	16	\$1,424,596	\$465,587
Special Services/Cnty Office	142	\$1,293,925	\$232,304
Health Services	20	\$1,236,222	\$367,679
Services/Education-Employment	347	\$1,096,379	\$367,449
Human Resources	23	\$1,077,392	\$423,331
Court Schools	17	\$1,045,232	\$286,709
Scicon	64	\$1,025,483	\$309,619
Administration	11	\$1,007,394	\$142,184
Community Schools	18	\$954,633	\$406,568
La Sierra High School--See	15	\$931,920	\$309,161
Office	178	\$884,882	\$153,574
Dis/Special Education	14	\$851,197	\$219,311
University Prep Hs	17	\$710,216	\$198,554
New Teacher Development	12	\$597,396	\$136,929
Deaf & Hard Of Hearing	8	\$427,758	\$108,878
Ca Fri Night Live Partnership	8	\$417,691	\$141,726
Maintenance/Operations	13	\$381,358	\$192,531
Btsa Induction Program	5	\$367,487	\$99,765
Occupational & Physical Therapy	4	\$320,524	\$104,898
Instructional Services/Child Care	10	\$271,883	\$46,916
Mild/Mod Programs	15	\$235,480	\$194,186

Instructional Services	8	\$216,258	\$29,072
Student Support Services	4	\$210,176	\$66,271
Theatre Company	8	\$210,054	\$78,310
Technology	4	\$206,330	\$82,079
Impact Center	12	\$175,778	\$63,810
Educational Options	2	\$157,692	\$11,065
Teacher Incentive Program	5	\$120,359	\$9,257
Educational Enrichment Center	9	\$63,427	\$879
Satellite Programs	188	\$55,110	\$0
La Sierra Military Academy Vis	1	\$42,310	\$25,732
Doe Avenue Complex	1	\$40,597	\$3,772
John Kelly	1	\$15,523	\$2,011
Unknown	2	\$704	\$0
Porterville Learning Complex	1	\$588	\$49
Visalia Unified Sch District	1	\$320	\$0