| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| School Services | 40 | \$889,158 | \$223,993 |
| Administration | 7 | \$329,032 | \$54,238 |
| Business Services | 6 | \$241,052 | \$71,267 |
| Superintendent | 1 | \$109,770 | \$9,611 |
| Special Education | 1 | \$52,704 | \$7,478 |
| Workability | 20 | \$14,676 | \$0 |
| Board | 7 | \$1,045 | \$6,060 |

