| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Maintenance    | 3         | \$157,698   | \$103,963                              |
| Administration | 2         | \$133,780   | \$80,069                               |
| Foreman        | 1         | \$64,197    | \$39,114                               |
| Board Member   | 3         | \$0         | \$0                                    |