

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	293	\$13,416,859	\$2,897,621
Student Programs Department	71	\$4,159,108	\$856,066
Technology Services	32	\$2,546,874	\$463,527
Business Services	35	\$2,116,431	\$439,965
Administration	27	\$1,948,277	\$315,271
K-12 English Language Arts	21	\$1,893,259	\$285,421
School Readiness	28	\$1,673,799	\$281,746
Temporary	692	\$1,359,985	\$44,368
Personnel	23	\$1,301,667	\$266,310
Support Services	22	\$1,262,781	\$287,120
K-12 Curriculum & Intervention	15	\$1,193,690	\$204,862
Foster Youth Services	17	\$1,107,196	\$213,300
Center Student Assessment	15	\$1,078,103	\$203,465
Substitute	146	\$973,156	\$52,768
Sly Park	21	\$887,123	\$196,474
Sacramento County Regional Occupational Program	13	\$860,495	\$169,368
Prevention and Student Services	12	\$734,341	\$148,340
Advancement Via Individual Determination California Student Opportunity Access Program	8	\$616,898	\$98,885
Beginning Teacher Support	4	\$348,304	\$60,049
Special Education Local Planning Area	4	\$341,112	\$57,457
Information Services	5	\$313,552	\$69,611
Instructional Support Services	3	\$192,640	\$37,129
Attendance and Student Information Systems	3	\$168,450	\$31,594
Transportation	1	\$26,244	\$9,797