| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Management | 1 | $\$ 65,227$ | $\$ 29,313$ |
| Administration | 2 | $\$ 30,754$ | $\$ 7,730$ |
| Board Member | 5 | $\$ 1,850$ | $\$ 0$ |
| Maintenance | 2 | $\$ 580$ | $\$ 0$ |

