

Department	Employees	Total Wages	Total Retirement & Health Contribution
Child Development	75	\$1,119,321	\$278,141
SELPA	96	\$685,189	\$155,884
Alternative Education	18	\$548,892	\$119,221
Safe Schools	19	\$502,655	\$117,514
Healthy Start	22	\$443,501	\$133,752
External Business	7	\$324,405	\$106,130
Educational Services	18	\$257,197	\$44,798
AmeriCorps	91	\$238,986	\$15,143
Superintendent	11	\$205,761	\$97,425
Human Resources	3	\$197,638	\$43,037
Technology	3	\$185,842	\$44,972
Legal Services	1	\$117,490	\$14,483
Business Services	1	\$112,483	\$13,910
Internal Business	4	\$106,898	\$31,413
ROP/CTE	3	\$90,994	\$25,573
CCPC/Communications	2	\$76,657	\$27,003
Truancy	1	\$54,046	\$17,539
Facilities	2	\$48,900	\$9,024
ROP / CTE	17	\$20,315	\$0
Superintendent's Office	1	\$950	\$0