

Department	Employees	Total Wages	Total Retirement & Health Contribution
Marchus	62	\$3,290,011	\$1,120,101
Parolee Education Program	73	\$3,167,727	\$709,429
Mauzy	38	\$2,181,497	\$680,937
Liberty Transition	41	\$1,670,855	\$714,131
Technology	23	\$1,657,238	\$484,636
Curriculum & Instruction	23	\$1,636,184	\$420,381
Turner Elementary	45	\$1,593,365	\$614,809
Mt Mckinley	31	\$1,527,839	\$498,792
Heritage High School	28	\$915,465	\$286,433
Human Resources	15	\$889,545	\$272,637
Cod/Rope	16	\$848,169	\$265,527
West County Det Facility	18	\$824,284	\$240,872
Dist Business & Payroll Service	10	\$808,045	\$209,549
Delta Vista High School	14	\$778,314	\$290,556
Substitutes	100	\$756,230	\$34,285
General Services	11	\$624,531	\$191,080
Dist Business Services	9	\$588,287	\$185,178
Youth Development Services	16	\$558,738	\$230,190
Hourly/Daily Temp	47	\$471,015	\$29,784
Student Programs	9	\$461,403	\$112,187
Ohara Park Middle School	14	\$457,861	\$273,278
Accounting	7	\$426,329	\$168,047
Educational Opportunities	8	\$417,817	\$94,059
Krey Elementary	9	\$386,915	\$131,052
Communications	6	\$354,921	\$111,896
Superintendent's Office	5	\$353,664	\$69,760
Golden Gate Comm Pittsburg	6	\$337,872	\$133,715
Diablo Vista Elementary	9	\$332,894	\$117,505
Educational Services	25	\$273,767	\$50,059
Dist Payroll Services	4	\$211,998	\$108,511

Deer Valley High School	8	\$211,051	\$84,184
MAA	3	\$207,585	\$67,489
Joseph A Ovick School	5	\$187,483	\$58,531
Martinez Detention Fac	3	\$184,276	\$49,805
Liberty Cafe	5	\$183,943	\$77,230
Diablo Vista Early Start	3	\$178,729	\$83,476
Woodside Elementary	4	\$174,002	\$94,653
Purchasing	4	\$172,898	\$85,409
Kimball Elementary	4	\$159,417	\$60,540
Green Valley Elem	5	\$147,943	\$45,265
Antioch Cbi	3	\$146,966	\$43,426
Los Cerros	4	\$146,895	\$70,846
Fiscal & Acctg Services	3	\$141,574	\$36,567
Donald Rheem Elem	4	\$136,839	\$72,326
Bristow Elementary	4	\$134,094	\$53,106
Del Amigo	3	\$133,089	\$44,235
Golden Gate Comm West	3	\$126,261	\$50,973
Ygnacio Valley Hs	4	\$122,069	\$36,787
Payroll	2	\$113,084	\$40,348
Diablo Valley College	2	\$112,974	\$35,978
Park Middle School	3	\$109,747	\$48,872
Golden Gate Comm Central	3	\$100,918	\$52,134
Btsa Coe	15	\$76,943	\$2,955
Workforce Investment Act	108	\$76,113	\$0
Southwest Keys	1	\$68,778	\$14,647
Golden Gate Comm Martinez	1	\$66,863	\$25,565
Marsh Creek Det Facility	4	\$65,493	\$15,213
Cobra	9	\$46,395	\$22,381
Foothill Elem	1	\$42,148	\$14,696
Workability	132	\$39,834	\$0
Los Medanos College	1	\$27,086	\$26,032
Board of Education	5	\$26,679	\$19,911

Btsa Workshop	2	\$10,500	\$0
Cpin - Ed. Services	2	\$5,224	\$240
Walnut Creek Kaiser	1	\$3,971	\$328
Rope John Muir	1	\$3,812	\$315
Service Retiree	180	\$0	\$193,883