

Department	Employees	Total Wages	Total Retirement & Health Contribution
Patrol/Patrol/Sfty	121	\$14,513,419	\$7,731,743
Fire Ops/Supp Resc/Sfty	80	\$10,354,359	\$4,045,639
Fire Ops/Emerg Med/Sfty	35	\$3,874,921	\$1,631,295
Patrol/Comm Cntr/Sfty	28	\$3,092,794	\$1,146,091
Police Field Su/Field Services/Public Safety Public	22	\$3,082,317	\$1,504,456
Mental Health/Crisis Services/Health And Welfare He	42	\$2,677,447	\$1,093,808
HLth Prom/Fld Svc/HLth	29	\$2,229,366	\$964,815
Streets And San/Sanitary Sewer/Highway And Streets	29	\$2,205,483	\$1,066,511
Zero Waste/Trnsfr Di/Sanit	22	\$1,972,614	\$895,114
Rent Brd/Adm/Redev	30	\$1,901,494	\$782,662
Trfc Prkg/St Swpg/Sfty	13	\$1,898,478	\$847,583
Parks/Lndscpg/Recr	29	\$1,820,367	\$873,652
Trfc Prkg/Metr Enfc/Sfty	28	\$1,816,619	\$862,071
Zero Waste/Cmrcl Col/Sanit	19	\$1,619,219	\$696,161
Zero Waste/Resid Col/Sanit	18	\$1,528,755	\$703,733
Professional Standards/Jail Unit/Sfty	16	\$1,525,013	\$539,041
Land Use/Land Use Planning/Community Development	22	\$1,494,973	\$632,628
Bldg & Safety/Bldg & Safety/Cd/Redev	17	\$1,480,547	\$590,345
Cntrl Lib/Adm/Recr	50	\$1,403,197	\$604,120
Info Sys/Appl Dev/Govt	14	\$1,395,615	\$560,408
Eqp Mtc/Eqp Cp Yd/Govt	17	\$1,359,125	\$692,890
City Atty/Lgl Adv/Govt	11	\$1,334,354	\$595,488
Mntl HLth/Fyc Trt/HLth	21	\$1,322,841	\$612,710
Trfc Prkg/Traffic/Sfty	22	\$1,303,441	\$565,426
HLth Prom/Adult Gnl/HLth	26	\$1,259,315	\$553,575
HLth Prot/Envir/HLth	16	\$1,117,281	\$467,527
Admin/Admin/Govt	11	\$963,874	\$405,921
Libry Adm/Adm/Recr	11	\$930,499	\$402,390
Info Sys/Ntwk Spt/Govt	11	\$922,087	\$406,268
Str & San/Str Clng/Sanit	13	\$848,743	\$379,499

Pw Adm/Fin Adm S/Govt	12	\$825,713	\$393,016
Parks/Forestry/Recr	10	\$807,498	\$390,893
Zero Waste/Residential Org/Highway And Streets Sani	10	\$802,817	\$371,463
Cntrl Lib/Refrenc/Recr	48	\$784,608	\$316,068
Sppt Svc/Pol Svc/Sfty	11	\$727,897	\$367,173
Executive Manag/Animal Control/General Government G	11	\$726,871	\$355,119
Parks/Adm/Recr	8	\$721,689	\$356,130
Office Of Plng/Toxics Mgmt/Public Safety Public S	9	\$703,232	\$287,104
Information Tec/Customer Servic/General Government	11	\$701,463	\$319,492
Acctg/Adm/Govt	7	\$697,241	\$280,681
Community Svcs/Youth Employmen/Community Developmen	328	\$692,888	\$68,623
Engng/Desgn Bldg/Redev	6	\$686,798	\$310,787
Pol Adm S/Bur Inspec/Sfty	4	\$643,192	\$329,944
Pol Adm S/Pers Trng/Sfty	6	\$630,002	\$287,006
Zero Waste/Commercial Orga/Highway And Streets Sani	8	\$624,982	\$289,163
Office Of Plng/Administration/Community Development	6	\$598,871	\$260,381
Facil Mtc/Bldg Mtc/Govt	8	\$579,421	\$277,379
Parks/Sprinkler Syste/Culture-Recreation Cultur	7	\$577,600	\$283,659
Marina/Recreation Admi/Culture-Recreation Cultur	9	\$574,963	\$233,039
Revenue Collect/Billing/General Government Genera	8	\$566,080	\$287,752
Human Res/Emp Rel/Govt	8	\$560,113	\$268,984
Community Svcs/North Berkeley/Community Development	17	\$547,220	\$227,489
Branches/North/Recr	16	\$545,985	\$254,683
Cust Svc/Service/Govt	10	\$543,868	\$221,169
Auditor/Pyrl Aud/Govt	7	\$543,259	\$245,630
Facil Mtc/St Light/Strts	7	\$542,910	\$307,103
Library Technic/Blank/Culture-Recreation Cultur	11	\$542,297	\$269,830
Fire Ops/Adm/Sfty	7	\$540,077	\$247,561
Branches/South/Recr	12	\$537,484	\$228,665
Fire Ops/Fire Prev/Sfty	5	\$531,755	\$229,727
Facilities Main/Janitorial Serv/General Government	9	\$516,458	\$226,523
Cntrl Lib/Child Svc/Recr	8	\$512,851	\$236,777

Transportation/Traffic Enginee/Highway And Streets	5	\$508,932	\$241,571
Str & San/Str Mtc/Strts	7	\$506,785	\$230,965
Office Of Plng/Permit Ctr/Community Development	8	\$505,625	\$248,632
Human Res/Empl Mgmt/Govt	8	\$501,098	\$175,087
Auditor/Genl Aud/Govt	5	\$498,989	\$197,483
Streets & Sani/Traffic Maintenance/Highways&Streets	6	\$484,874	\$183,583
Marina/City Wide Athle/Culture-Recreation Cultur	48	\$461,207	\$61,839
Hlth Prom/Schl Clin/Hlth	9	\$452,274	\$221,545
Fnc Dir/Adm/Govt	4	\$448,312	\$204,073
Pw Dir/Adm/Govt	4	\$447,801	\$191,919
Library Adminis/Library Informa/Culture-Recreation	5	\$438,607	\$197,016
Facil Mtc/Trf Sgnl/Strts	5	\$438,245	\$257,218
Streets & Sani/Parking Meter Mtc/Highways & Streets	6	\$433,290	\$213,565
Executive Manag/Budget & Fiscal/General Government	4	\$426,738	\$182,413
Mas Purch/Purch/Govt	5	\$422,162	\$224,723
Community Svcs/South Berkeley/Community Development	16	\$421,733	\$147,529
Marina/Ops/Recr	7	\$421,558	\$182,634
Admin/Cont Comp/Govt	5	\$413,538	\$181,641
Bldg & Safety/Rhsp/Cd/Redev	6	\$405,546	\$183,513
Facil Mtc/Com Sys/Govt	4	\$401,109	\$203,535
Ppmb/Prg Plng/Redev&Hsg	6	\$399,751	\$175,090
Prc/Adm/Govt	4	\$399,133	\$148,820
Branches/West/Recr	11	\$392,761	\$152,666
Community Svcs/West Berkeley S/Community Developmen	10	\$388,839	\$154,405
Cntrl Lib/Art Music/Recr	12	\$380,001	\$170,642
Trfc Prkg/Sathr Gar/Sfty	4	\$362,234	\$120,632
Info Sys/Adm/Govt	3	\$359,719	\$126,542
Hhs Adm S/Fnc Svc/Hlth	5	\$359,187	\$160,778
Hsg Dev&Redev/Hsg Dev/Redev&Hsg	5	\$355,366	\$141,811
Engng/Adm/Govt	4	\$349,128	\$133,448
Branches/Clarmnt/Recr	12	\$347,123	\$154,013
Transportation/Transportation/Highway And Streets H	5	\$345,355	\$121,773

City Clrk/Adm/Govt	4	\$344,544	\$160,383
Pol Chief/Intnl Aff/Sfty	3	\$340,845	\$160,679
Marina/Francis Albrier/Culture-Recreation Cultur	16	\$335,918	\$102,906
Fire Chief/Dis Prep/Sfty	4	\$331,438	\$150,197
General Enginee/Inspection And/Highway And Streets	4	\$318,924	\$158,193
Parks/Cip Soft/Recr	3	\$311,793	\$89,908
Myr Counc/Mayor/Govt	5	\$303,267	\$131,849
Marina/Marina Landscap/Culture-Recreation Cultur	4	\$295,810	\$152,279
Transportation/Administration/General Government Ge	3	\$286,624	\$126,028
Econ Dev/Econ Dev/Ecdev	4	\$283,250	\$109,898
Marina/Live Oak Recrea/Culture-Recreation Cultur	16	\$282,480	\$98,222
Ppmb/Homeless/Redev&Hsg	3	\$281,685	\$91,942
Engng/Desgn Swr/Sanit	4	\$278,742	\$118,204
Sppt Svc/Adm/Sfty	5	\$273,687	\$78,016
Human Res/Adm/Govt	3	\$273,576	\$94,318
Fire Chf/Fire Adm/Sfty	3	\$272,181	\$110,575
Mntl Hlth/Mgr/Hlth	3	\$270,535	\$124,526
Tech Svc/Tech Svc/Recr	3	\$267,750	\$123,855
Pol Chief/Pol Adm/Sfty	2	\$265,971	\$148,293
Marina/Recr Prgm/Recr	21	\$265,024	\$79,679
Marina/James Kenney/Culture-Recreation Cultur	32	\$262,263	\$35,008
Marina/Tuolumne Camp/Culture-Recreation Cultur	68	\$261,405	\$18,951
Marina/Summer Recreati/Culture-Recreation Cultur	24	\$256,774	\$17,568
Off Of Dir/Admin/Redev&Hsg	2	\$256,512	\$94,496
General Enginee/G.E. Design - S/General Government	2	\$254,748	\$106,929
Marina/Mtc/Recr	3	\$253,658	\$93,305
Engng/Prgm Dev/Govt	3	\$247,213	\$98,796
Marina/King Swim Cente/Culture-Recreation Cultur	37	\$246,716	\$16,467
Streets & Sani/Parking Meter Col/Highways & Streets	4	\$245,537	\$121,762
Zero Waste/Lttr Coll/Sanit	2	\$241,402	\$76,656
Myr Counc/Council/Govt	9	\$229,878	\$75,914
City Clrk/Recrd Mgt/Govt	3	\$227,771	\$105,156

Auditor/Adm/Govt	2	\$222,138	\$98,394
Community Healt/Vital Statistic/Health And Welfare	3	\$221,005	\$94,324
Fire Ops/Fire Trng/Sfty	2	\$220,925	\$91,810
Marina/Echo Lake Camp/Culture-Recreation Cultur	41	\$219,842	\$18,568
Streets And San/Storm Drain Mai/Highway And Streets	3	\$217,805	\$105,961
Marina/Adm/Recr	3	\$217,356	\$69,762
Sol Waste/Adm/Govt	2	\$215,111	\$91,298
Hhs/Ofc Dir/Hlth	2	\$211,142	\$98,324
Fir Adm S/Financial/Sfty	3	\$208,124	\$120,593
Pw Adm/Cp Yd Svc/Govt	4	\$204,597	\$93,907
Hsg Rehab/Hsg Rehab/Redev	2	\$201,208	\$88,941
Ppmb/Bdgt&Fscl/Redev&Hsg	3	\$200,991	\$98,016
Fnc Dir/Bgt Dbt/Govt	2	\$200,365	\$76,294
Office Of The D/A/P/General Government Genera	3	\$199,241	\$109,808
Central Library/Literacy Progra/Culture-Recreation	7	\$194,672	\$89,855
Office Of Plng/Energy & Sustai/Community Developme	5	\$192,522	\$56,735
Office Of Plng/Energy & Sustai/Community Development	2	\$189,338	\$92,810
Fnc Dir/Sys/Govt	3	\$187,609	\$122,906
Sppt Svc/Cntrl Com/Sfty	7	\$183,750	\$67,964
Patrol/Pol Rsrv/Sfty	20	\$181,417	\$0
Engng/Insp Prmt/Govt	2	\$178,759	\$77,868
Marina/Young Adult Pro/Culture-Recreation Cultur	20	\$178,618	\$44,969
General Enginee/Gen. Engineerin/Highway And Streets	2	\$178,153	\$88,581
Marina/Day Camp/Culture-Recreation Cultur	31	\$176,684	\$24,637
City Atty/Adm/Govt	1	\$176,525	\$75,750
Library Adminis/Faciliities/Culture-Recreation Cult	3	\$176,271	\$90,961
Marina/Swim Administra/Culture-Recreation Cultur	4	\$173,867	\$59,252
Office Of Director/Disability Serv/General Governmt	2	\$171,967	\$76,681
Marina/West Campus Swi/Culture-Recreation Cultur	20	\$168,352	\$0
Human Res/Trng/Govt	2	\$159,057	\$47,881
Community Svcs/Adult Employmen/Community Developmen	2	\$157,133	\$79,959
Land Use/Administration/Community Developmen	1	\$156,691	\$45,193

Zero Waste/Roll Ctnr/Sanit	2	\$156,659	\$90,163
Bldg & Safety/Administration/Cd/Redev	1	\$155,577	\$47,186
Public Works Ad/Corp Yard: Admi/Highway And Streets	1	\$149,526	\$59,493
Branch Librarie/Tool Lending/Culture-Recreation Cul	6	\$145,740	\$74,471
Pol Chief/Insp&Ctrl/Sfty	1	\$141,466	\$68,490
Facilities Main/Property Manage/General Government	3	\$141,096	\$49,277
Zero Waste/Cntnr Mtc/Sanit	2	\$138,449	\$57,180
Econ Dev/Adm/Ecdev	1	\$136,119	\$41,064
Str & San/Str Clng/Strts	2	\$135,564	\$80,302
Engng/Desg Strm/Sanit	1	\$128,338	\$36,939
Str & San/Sewer Mtc/Strts	3	\$126,881	\$65,998
Council/Councilmember A/General Government Genera	4	\$125,048	\$41,774
Engng/Prgm Dev/Sanit	1	\$122,420	\$56,178
Parks/Marina Operation/Culture-Recreation Cultur	1	\$120,631	\$51,701
Elections/Gnl Elect/Govt	2	\$116,867	\$52,080
Str & San/ Adm/Strts	1	\$115,164	\$54,212
Eqp Mtc/Adm/Govt	1	\$114,849	\$54,350
Transportation/Parking Managem/General Government G	1	\$110,801	\$42,297
Engng/Desgn Str/Govt	2	\$105,935	\$40,593
Human Res/Afm Actn/Govt	1	\$105,034	\$47,334
Community Svcs/West Berkeley S/Community Development	1	\$104,200	\$46,523
Econ Dev/Art Coord/Ecdev	1	\$90,482	\$37,150
Ppmb/Admin/Redev&Hsg	1	\$88,415	\$35,573
Business & Econ/Sustainable Dev/Community Developme	1	\$87,968	\$45,908
Misc. & Fixed E/Operational Ove/General Government	6	\$84,957	\$0
Pw Adm/Cp Yd Adm/Govt	1	\$77,286	\$32,308
Engng/Desgn Swr/Strts	1	\$72,213	\$33,506
Parks/Fir Fuel/Recr	2	\$71,331	\$0
Council/Worthngtn/Govt	1	\$62,914	\$36,450
Council/Councilmember M/General Government Genera	1	\$62,869	\$27,253
Council/Armstrong/Govt	3	\$61,561	\$23,916
Council/Maio/Govt	2	\$58,122	\$23,408

Transportation/Parking Managem/Highway And Streets	1	\$57,781	\$39,637
Information Tec/Public Safety S/General Government	1	\$57,395	\$25,662
Facil Mtc/Env. Compl./Govt	1	\$55,883	\$14,757
Council/Councilmember C/General Government Genera	3	\$55,193	\$22,717
Mas Purch/Stores/Govt	1	\$52,748	\$35,234
Parks/Marina Operatio/Culture-Recreation Cultur	1	\$51,130	\$23,715
Council/Councilmember W/General Government Genera	1	\$39,506	\$26,774
Str & San/Str Mtc/Sanit	1	\$39,243	\$23,192
Engng/Prgm Dev/Strts	1	\$36,623	\$17,878
Zero Waste Man/Residential Rec/Highway And Streets	1	\$36,472	\$26,441
Marina/Willard Swim Ce/Culture-Recreation Cultur	4	\$29,864	\$0
Marina/Summer Youth Lu/Culture-Recreation Cultur	2	\$5,472	\$0
Community Svcs/Youth Employment/Community Development	3	\$3,953	\$0