| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 6 | $\$ 146,833$ | $\$ 0$ |  |
| Administration | 3 | $\$ 43,940$ | $\$ 0$ |  |
| Board Member | 3 | $\$ 3,000$ | $\$ 0$ |  |

