| Department        | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|--|
| Maintenance       | 2         | \$92,839    | \$20,904                               |
| Administration    | 1         | \$62,688    | \$14,141                               |
| Public Service    | 1         | \$13,395    | \$0                                    |
| Governing Officer | 3         | \$3,600     | \$0                                    |