

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	53	\$3,590,010	\$1,357,943
Fire	21	\$2,876,773	\$949,458
Community Development	13	\$926,651	\$274,178
Recreation	52	\$822,748	\$216,344
Finance	8	\$516,455	\$147,494
Administration	10	\$472,386	\$93,859
Maintenance	13	\$409,735	\$150,919
City Clerk	1	\$91,986	\$35,503
Treasurer	1	\$33,290	\$27,399
Council	5	\$22,873	\$63,177