| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Operations | 4 | $\$ 184,132$ | $\$ 69,670$ |
| Office Manager | $\mathbf{4}$ | $\$ 65,642$ | $\$ 17,040$ |
| Office Assistant | $\mathbf{1}$ | $\$ 16,836$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

