

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	56	\$3,420,905	\$1,452,243
Calworks & Human Services	75	\$3,377,436	\$1,154,289
Roads & Bridges	77	\$2,093,756	\$745,245
Behavioral Health Services	47	\$1,909,785	\$554,130
Jail	31	\$1,363,259	\$694,605
Public Health	22	\$1,004,173	\$285,196
District Attorney	14	\$994,362	\$309,553
Probation	27	\$983,232	\$393,774
Dispatch	17	\$746,671	\$263,098
Assessor	15	\$686,255	\$205,478
Integrated Waste Management	17	\$655,598	\$249,429
Technology Services	14	\$601,264	\$199,708
Administration	7	\$601,141	\$154,352
County Counsel	8	\$581,969	\$156,634
Environmental Managt Agency	9	\$546,378	\$162,428
Auditor/Controller	11	\$503,059	\$195,289
Public Works Administration	7	\$462,503	\$130,160
Planning	12	\$454,905	\$126,625
Building	8	\$393,914	\$135,442
Substance Abuse	11	\$367,095	\$135,990
Human Resources	7	\$344,847	\$84,678
Cneu	4	\$317,038	\$125,523
Building And Grounds	9	\$296,593	\$111,684
Board Of Supervisors	7	\$285,334	\$70,764
Treasurer/Tax Collector	6	\$273,709	\$76,119
Animal Control	12	\$268,051	\$110,450
Equipment Service Center	7	\$263,116	\$104,847
Agriculture	4	\$223,009	\$79,785
Library	12	\$215,608	\$47,491
Calmet	3	\$195,752	\$95,283

Marine Safety	2	\$176,428	\$70,471
Recorder	4	\$163,898	\$50,666
Clerk	3	\$144,302	\$36,572
Gis	2	\$135,851	\$44,536
Oes	2	\$127,361	\$46,747
Code Compliance	2	\$120,033	\$41,788
Public Authority Ihss	2	\$118,906	\$30,857
Onsite Wastewater	2	\$114,292	\$51,153
Public Access Tv	6	\$88,828	\$14,566
Elections	3	\$71,368	\$28,618
Airport	2	\$68,367	\$15,516
Coroner	1	\$62,471	\$12,114
Victim/Witness Program	1	\$48,532	\$15,140
Air Pollution	1	\$43,280	\$23,130
Literacy Program	1	\$36,987	\$12,530
Museum	1	\$19,982	\$3,288