

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	169	\$13,491,109	\$7,225,403
Fire	127	\$13,327,730	\$8,077,474
Amp	97	\$8,093,810	\$3,064,907
Public Works	77	\$5,145,252	\$2,336,733
Recreation & Parks	238	\$2,813,259	\$777,786
Community Development	36	\$2,302,954	\$865,066
Library	69	\$1,761,681	\$512,403
City Manager	11	\$1,128,507	\$437,104
Finance	20	\$1,033,493	\$345,013
City Attorney	8	\$831,073	\$322,914
Human Resources	11	\$757,589	\$234,208
City Clerk	6	\$347,817	\$112,973
Housing Authority	3	\$259,693	\$105,867
City Council	7	\$14,949	\$68,275