| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 3 | $\$ 60,484$ | $\$ 18,135$ |  |
| Administration | 1 | $\$ 14,823$ | $\$ 0$ |  |
| Board of Directors | $\mathbf{3}$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |

