

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|------------------|--------------------|---|
| Administration | 3 | \$102,614 | \$12,565 |
| Maintenance Worker | 4 | \$74,534 | \$3,864 |
| Board of Trustee | 3 | \$4,000 | \$0 |