

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|------------------|--------------------|---|
| Social Services | 347 | \$17,176,406 | \$6,532,589 |
| Sheriff-Detention | 126 | \$7,808,183 | \$3,185,444 |
| District Attorney | 86 | \$5,501,517 | \$1,271,673 |
| Mental Health Services | 87 | \$5,140,607 | \$1,608,480 |
| Public Defender | 33 | \$3,373,033 | \$729,532 |
| Sheriff-Patrol | 40 | \$3,307,505 | \$1,335,661 |
| Planning and Public Works | 51 | \$3,232,931 | \$922,555 |
| Probation-Detention | 71 | \$3,174,106 | \$1,317,742 |
| Child Support Services | 61 | \$3,128,393 | \$1,064,162 |
| Public Health | 58 | \$2,701,310 | \$816,699 |
| Library | 130 | \$2,555,707 | \$506,436 |
| Information Technology | 27 | \$2,293,687 | \$642,656 |
| Sheriff-Bailiffs | 26 | \$1,860,019 | \$753,473 |
| County Administrator | 21 | \$1,749,656 | \$283,423 |
| Public Works-Integrated Waste | 27 | \$1,674,577 | \$533,880 |
| Assessor | 25 | \$1,623,722 | \$617,008 |
| Public Health-Environmental | 26 | \$1,528,655 | \$508,380 |
| Auditor-Controller | 26 | \$1,520,136 | \$417,131 |
| Sheriff-AB109 | 28 | \$1,510,898 | \$668,732 |
| Probation - AB109 | 26 | \$1,475,844 | \$638,167 |
| Sheriff-Coroner | 17 | \$1,199,515 | \$293,513 |
| District Attorney-Crim Grants | 12 | \$1,147,813 | \$248,601 |
| County Counsel | 11 | \$1,143,395 | \$211,126 |
| Agriculture | 18 | \$1,134,623 | \$339,742 |
| Board of Supervisors | 18 | \$1,092,068 | \$168,658 |
| Public Health-Child Disability | 14 | \$1,078,425 | \$312,180 |
| Human Resources | 13 | \$958,598 | \$163,410 |
| Animal Services | 21 | \$856,735 | \$302,493 |
| Co Facilities - Buildings | 13 | \$833,653 | \$268,170 |
| Probation - Comm Corrections | 12 | \$754,386 | \$231,019 |

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|--------------------------------|----|-----------|-----------|
| Community Development-Planning | 8 | \$682,965 | \$207,268 |
| Probation-Service Unit | 13 | \$676,157 | \$282,256 |
| Probation-Administration | 14 | \$649,961 | \$207,564 |
| County Clerk-Administration | 6 | \$564,159 | \$105,689 |
| County Clerk-Recorder | 11 | \$502,775 | \$233,385 |
| Children & Families Commission | 5 | \$454,639 | \$106,884 |
| Public Guardian/Administrator | 6 | \$420,226 | \$147,520 |
| District Attorney-Child Abduct | 4 | \$394,058 | \$94,335 |
| Parks & Resources | 9 | \$392,632 | \$176,589 |
| Sheriff-Civil | 6 | \$379,151 | \$135,207 |
| Probation-COPS Juv. Justice | 6 | \$372,360 | \$158,409 |
| Coroner | 12 | \$335,053 | \$84,029 |
| Probation - Youth Offender | 5 | \$333,183 | \$120,396 |
| County Clerk - Elections | 22 | \$298,037 | \$103,402 |
| DA-Consumer & Env Protection | 3 | \$244,440 | \$47,393 |
| District Attorney-Victim Wit | 5 | \$235,889 | \$95,315 |
| District Attorney-Grants | 4 | \$220,287 | \$81,324 |
| Sheriff-Boat Patrol | 2 | \$204,459 | \$71,567 |
| Purchasing | 3 | \$199,520 | \$64,975 |
| Local Agency Formation Comm | 3 | \$194,156 | \$30,110 |
| Telecommunications | 3 | \$185,728 | \$58,294 |
| Fleet Services | 2 | \$157,541 | \$28,109 |
| Veterans Service Office | 2 | \$137,687 | \$31,609 |
| District Attorney-MDIC | 3 | \$129,073 | \$30,039 |
| Cooperative Extension Service | 3 | \$121,291 | \$39,204 |
| Community Dev Block Grants | 1 | \$99,994 | \$12,770 |
| Sheriff-Training | 1 | \$87,976 | \$14,765 |
| Office of Emergency Services | 1 | \$81,357 | \$14,611 |
| Probation-Care of Court Wards | 1 | \$63,737 | \$30,446 |
| District Attorney-Spec Invest | 1 | \$59,916 | \$28,469 |
| Law Library | 4 | \$59,259 | \$0 |
| Parks - Cache Creek | 1 | \$43,418 | \$9,274 |

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|------------------|---|----------|----------|
| Library-YoloLink | 1 | \$40,753 | \$19,310 |
| Library-Archives | 3 | \$40,497 | \$4,974 |
| Graphics | 3 | \$39,531 | \$16,364 |
| Risk Management | 1 | \$21,283 | \$15,013 |