| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 5 | $\$ 126,497$ | $\$ 36,495$ |  |
| Administration | 2 | $\$ 10,225$ | $\$ 1,884$ |  |
| Board Member | 3 | $\$ 0$ | $\$ 0$ |  |

