| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 6 | $\$ 197,218$ | $\$ 74,239$ |  |
| Administration | 2 | $\$ 82,432$ | $\$ 30,078$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

