

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities Management	75	\$5,272,717	\$1,629,166
Ground Transportation - Atos	55	\$3,192,401	\$937,382
Facilities Development	29	\$2,274,455	\$677,130
Information Technology	22	\$2,007,630	\$571,789
Airside Operations	17	\$1,494,950	\$444,630
Financial Planning and Budget	12	\$1,237,571	\$291,723
Aviation & Commercial Business	14	\$1,168,533	\$324,079
Airport Planning	11	\$1,051,540	\$274,733
Public and Customer Relations	14	\$1,034,515	\$308,337
Human Resources	11	\$1,015,846	\$279,816
Airport Design & Construction	10	\$914,347	\$272,149
Accounting	15	\$897,062	\$306,966
Aviation Security & Public Safety	11	\$859,455	\$267,976
General Counsel	7	\$841,795	\$218,854
Procurement	12	\$834,406	\$293,580
Chief Auditor	7	\$695,811	\$185,368
Executive Office	4	\$616,407	\$159,569
Environmental Affairs	6	\$529,592	\$157,292
Concession Development Program	6	\$519,942	\$133,101
Risk Management	5	\$514,123	\$158,241
Corporate Services	7	\$474,818	\$152,707
Quieter Home Program	8	\$434,377	\$134,965
Ground Transportation	7	\$406,741	\$116,750
Inter-Governmental Relations	4	\$348,438	\$92,895
Airport Noise Mitigation	4	\$306,646	\$67,412
Small Business Development	5	\$306,022	\$61,182
Training and Development	3	\$274,116	\$79,097
Terminal Operations	5	\$236,011	\$73,312
Air service Development	2	\$190,081	\$58,790
Business Planning	3	\$168,996	\$64,689

Authority Board	13	\$84,578	\$30,258
Business Development	1	\$10,385	\$0