

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Social Services	145	\$4,977,293	\$2,006,732
Sheriff - Coroner	74	\$4,636,187	\$2,259,675
Behavioral Health	80	\$2,609,065	\$993,237
Jail	47	\$2,580,312	\$1,351,920
Probation	55	\$2,091,324	\$909,225
Community Resources Agency	26	\$1,722,896	\$667,351
Public Works - Road Fund	31	\$1,332,245	\$568,371
Health	36	\$1,131,417	\$353,565
District Attorney	17	\$1,102,151	\$370,413
Information Technology	15	\$969,444	\$385,650
Assessor - Recorder	15	\$799,080	\$328,743
Public Works Administration	12	\$780,687	\$300,980
Auditor - Controller	16	\$751,249	\$311,909
Facilities Management	22	\$745,355	\$338,728
Sheriff - Communications	14	\$729,155	\$287,082
Administration	5	\$555,048	\$192,099
County Counsel	5	\$540,651	\$161,292
Public Defender	8	\$534,060	\$179,385
Library	22	\$430,403	\$181,592
Animal Control	14	\$372,528	\$161,579
Court Security	6	\$363,052	\$238,925
Human Resources - Risk Mgmt.	5	\$356,248	\$114,576
Fleet Services	8	\$355,182	\$142,848
Recreation	69	\$298,527	\$54,038
Tuolumne Narcotics Team	3	\$284,731	\$136,478
Board Of Supervisors	8	\$278,841	\$108,619
Agriculture Comm/Weights & Measurement	4	\$273,311	\$110,809
Treasurer - Tax Collector	6	\$268,362	\$119,197
Women Infants & Children(Wic)	14	\$239,571	\$88,482
Revenue Recovery	8	\$223,428	\$93,529

Columbia Airport	5	\$201,187	\$85,338
Fire	23	\$179,073	\$47,977
Solid Waste	3	\$177,950	\$68,193
Air Pollution Control	2	\$160,301	\$44,230
Boat Patrol	3	\$143,619	\$84,602
Standard Park	15	\$142,743	\$40,826
Da Victim Witness	3	\$131,368	\$61,717
Youth Centers	10	\$116,510	\$45,105
Ambulance	4	\$109,158	\$42,313
Veterans Services	4	\$86,232	\$31,172
Tobacco Control Program	2	\$85,006	\$28,521
Purchasing	2	\$75,748	\$35,872
Archives	1	\$72,020	\$23,673
DAVW Statutory Rape Prosecute	1	\$63,108	\$16,241
Public Works Spec Dist Admin	1	\$44,964	\$27,631
Radio/Communications	1	\$43,525	\$18,252
Health- Van	3	\$30,830	\$0
Public Power Agency	1	\$28,584	\$0
Elections	1	\$27,527	\$19,477