| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Maintenance | 4 | \$140,475 | \$62,792 |
| Clerical | 3 | \$130,143 | \$53,639 |
| Administrative | 1 | \$82,358 | \$40,341 |
| Governing Officers | 5 | \$17,000 | \$0 |

