| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations And Maintenance | 14 | $\$ 674,369$ | $\$ 245,175$ |
| Administration | 9 | $\$ 628,457$ | $\$ 241,601$ |
| Governance | 8 | $\$ 7,200$ | $\$ 0$ |
| Board Member | 5 | $\$ 6,500$ | $\$ 58,422$ |

