

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	13	\$1,044,730	\$569,380
Police	13	\$807,752	\$273,319
Administration	8	\$741,175	\$195,562
Maintenance & Custodial	11	\$520,498	\$266,313
Planning & Development	4	\$310,526	\$81,347
Operations & Public Safety	4	\$184,569	\$70,246
Board Members	5	\$15,800	\$134