| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 4 | $\$ 214,399$ | $\$ 26,548$ |
| Administration | 3 | $\$ 177,465$ | $\$ 19,502$ |
| Governing Body | 5 | $\$ 0$ | $\$ 0$ |

