| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 152,443$ | $\$ 0$ |  |
| Operations | 5 | $\$ 28,355$ | $\$ 0$ |  |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

