

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	12	\$985,139	\$462,742
Maintenance	10	\$506,277	\$285,405
Fire	14	\$252,319	\$83,301
Security	2	\$116,116	\$57,463
Board Member	5	\$11,000	\$81,574