| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Compliance and Enforcement Division | 87 | $\$ 7,643,023$ | $\$ 2,341,089$ |  |
| Engineering Division | 73 | $\$ 6,052,682$ | $\$ 1,638,084$ |  |
| Technical Services Division | 50 | $\$ 4,573,751$ | $\$ 1,352,801$ |  |
| Planning, Rules and Research Division | 34 | $\$ 3,619,610$ | $\$ 972,513$ |  |
| Administrative Serv ices Division | 40 | $\$ 2,879,104$ | $\$ 816,720$ |  |
| Executive Office | 16 | $\$ 1,989,788$ | $\$ 492,329$ |  |
| Strategic Incentives Division | 20 | $\$ 1,904,563$ | $\$ 512,972$ |  |
| Legal Office | 13 | $\$ 1,736,044$ | $\$ 452,048$ |  |
| Communications and Outreach Division | 13 | $\$ 1,223,966$ |  | $\$ 345,983$ |
| Information Services Division | 10 | $\$ 1,095,636$ | $\$ 303,222$ |  |
| Board Of Directors | $\mathbf{4}$ | $\$ 12,700$ |  | $\$ 0$ |

