

Department	Employees	Total Wages	Total Retirement & Health Contribution
Executive Office	21	\$719,594	\$160,745
Stationary Sources	6	\$558,433	\$119,361
Administrative Services	7	\$522,544	\$119,751
Compliance	7	\$506,154	\$118,621
Operations	6	\$444,162	\$107,444
Air Monitoring	3	\$219,790	\$47,043
Planning	3	\$195,641	\$51,132
Community Relations	3	\$177,335	\$41,611