

Department	Employees	Total Wages	Total Retirement & Health Contribution
Stationary Source	30	\$2,795,319	\$674,603
Administration	23	\$1,859,005	\$509,881
Program Coordination	20	\$1,766,988	\$368,728
Mobile Sources	15	\$1,500,398	\$382,063
Land Use	6	\$577,003	\$129,705
Communications	3	\$291,374	\$60,773
Climate Change	1	\$30,167	\$6,335
Board Member	16	\$2,400	\$0
Hearing Board	4	\$620	\$0