

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Compliance	11	\$976,172	\$334,257
Engineering	8	\$844,346	\$275,820
Administration	9	\$726,993	\$240,431
Planning	5	\$426,124	\$145,680
Air Monitoring	5	\$425,311	\$156,782
Board	15	\$0	\$0